

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended June 30, 2013

Preliminary Unaudited In Thousands				
Revenues	Jun-13	Jun-12	\$ Variance	% Variance
Class 1	\$44,913	\$42,563	\$2,350	5.5%
Class 2-9	\$30,938	\$29,797	\$1,141	3.8%
Net Discounts & Adjustments	(\$418)	(\$1,084)	\$666	(61.4%)
Net Toll Revenue	\$75,433	\$71,276	\$4,157	5.8%

Volumes	Jun-13	Jun-12	# Variance	% Variance
Class 1	14,311	14,418	(107)	(0.7%)
Class 2-9	2,112	2,122	(10)	(0.5%)
Total	16,423	16,540	(117)	(0.7%)

Fiscal Year-to-Date (June - 1 month)

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